

Use of CDBG Funds by LORAIN, OH FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,927.61	0.10%
02	AC	Disposition	\$18,627.17	0.65%
04	AC	Clearance and Demolition	\$29,682.54	1.03%
Subtotal for: ACQUISITION			\$51,237.32	1.78%
20	AP	Planning	\$334,847.49	11.61%
21A	AP	General Program Administration	\$90,198.11	3.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$425,045.60	14.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$500.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$751,525.12	26.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$752,025.12	26.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$369,378.68	12.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,059.00	0.38%
Subtotal for: HOUSING			\$380,437.68	13.19%
03	PI	Public Facilities and Improvements (General)	\$254,117.60	8.81%
03A	PI	Senior Centers	\$50,000.00	1.73%
03K	PI	Street Improvements	\$639,522.99	22.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$943,640.59	32.72%
05J	PS	Fair Housing Activities	\$16,091.14	0.56%
Subtotal for: PUBLIC SERVICES			\$16,091.14	0.56%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$55,195.30	1.91%
Subtotal for: OTHER			\$55,195.30	1.91%
19F	VV	Planned Repayments of Section 108 Loans	\$260,682.00	9.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$260,682.00	9.04%
Total Disbursements			\$2,884,354.75	100%